

Registrations and Occupancy Report in Lodgings Endorsed by the PRTC

| Davised Figures | May | | | Calendar Year | | | Fiscal Year | | |
|---|--------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|--------------------|
| Revised Figures | | • | | | January - May) | | | July thru May) | |
| | 2018 | 2017 | % change | 2018 | 2017 | % change | 2017-18 | 2016-17 | % change |
| Metropolitan Area | Lodgings | | | | | | | | |
| Total Arrival Guests | 95,762 | 132,222 | -27.57% | 424,664 | 693,475 | -38.76% | 944,824 | 1,444,070 | -34.57% |
| Non Residents Local Market | 78,997 16,765 | 107,185 25,037 | -26.30% -33.04% | 362,054 62,610 | 590,531 102,944 | -38.69% -39.18% | 792,512 152,312 | 1,185,184 258,886 | -33.13% -41.17% |
| Occupancy % | 83.34% | 73.27% | 10.08 | 88.22% | 77.75% | 10.47 | 85.20% | 75.62% | 9.58 |
| Room Nights Sold | 179,687 | 184,088 | -2.39% | 933,815 | 933,033 | 0.08% | 2,034,528 | 1,946,426 | 4.53% |
| Room Nights Available | 215,599 | 251,253 | -14.19% | 1,058,448 | 1,200,019 | -11.80% | 2,388,072 | 2,574,034 | -7.22% |
| Average Stay | 2.9 | 2.5 | 0.36 | 3.3 | 2.5 | 0.84 | 3.4 | 2.5 | 0.96 |
| ADR (average daily rate) | \$167.26 | \$125.10 | \$42.16 | \$181.54 | \$146.92 | \$34.62 | \$162.98 | \$136.55 | \$26.43 |
| Non Metropolitan (Includes Paradores, Viegues, G | _ | ings | | | | | | | |
| Total Arrival Guests | 56,720 | 85,923 | -33.99% | 222,232 | 413,237 | -46.22% | 562,769 | 952,588 | -40.92% |
| Non Residents | 28,290 | 43,459 | -34.90% | 118,504 | 238,046 | -50.22% | 290,575 | 470,159 | -38.20% |
| Local Market | 28,430 | 42,464 | -33.05% | 103,728 | 175,191 | -40.79% | 272,194 | 482,429 | -43.58% |
| Occupancy % | 54.31% | 55.57% | -1.26 | 63.75% | 59.09% | 4.66 | 63.04% | 56.17% | 6.86 |
| Room Nights Sold | 78,902 | 94,790 | -16.76% | 450,383 | 495,233 | -9.06% | 989,079 | 1,042,470 | -5.12% |
| Room Nights Available | 145,277 | 170,581 | -14.83% | 706,499 | 838,115 | -15.70% | 1,569,039 | 1,855,756 | -15.45% |
| Average Stay | 2.8 | 2.5 | 0.34 | 3.7 | 2.6 | 1.10 | 3.4 | 2.5 | 0.96 |
| ADR (average daily rate) | \$143.34 | \$147.75 | (\$4.41) | \$144.89 | \$160.15 | (\$15.26) | \$150.31 | \$152.05 | (\$1.74) |
| Non Metropolitan | _ | _ | | | | | | | |
| (excludes Paradores, Vic | | | 27 220/ | 100.005 | 350.664 | 47.470/ | 405 242 | 025 645 | |
| Total Arrival Guests | 48,578 | 75,692 | -35.82% | 190,096 | 359,664 | -47.15% | 486,312 | 835,615 | -41.80% |
| Non Residents Local Market | 26,207 22,371 | 40,572 35,120 | -35.41% -36.30% | 109,656 80,440 | 219,716 139,948 | -50.09% -42.52% | 270,156 216,156 | 435,961 399,654 | -38.03% -45.91% |
| | • | • | -4.07 | | | 1.85 | 63.70% | | 5.08 |
| Occupancy % | 53.51% | 57.58% | | 63.42% | 61.57% | | | 58.62% | |
| Room Nights Sold Room Nights Available | <i>67,708</i> 126,526 | 86,083 149,504 | -21.35% -15.37% | 390,568 615,829 | 447,945 727,480 | -12.81% -15.35% | 876,723 1,376,273 | 943,470 1,609,375 | -7.07% -14.48% |
| Average Stay | 2.7 | 2.5 | 0.20 | 3.6 | 2.7 | 0.91 | 3.5 | 2.5 | 0.91 |
| ADR (average daily rate) | \$145.85 | \$159.50 | (\$13.65) | \$150.37 | \$176.29 | (\$25.92) | \$157.43 | \$165.62 | (\$8.18) |
| | | | | | | | | | |
| Paradores | | | | | | | | | |
| Total Arrival Guests | 7,157 | 8,757 | -18.27% | 26,855 | 44,982 | -40.30% | 67,031 | 101,240 | -33.79% |
| Non Residents | 1,484 | 1,643 | -9.68% | 5,626 | 10,485 | -46.34% | 14,089 | 20,673 | -31.85% |
| Local Market | 5,673 | 7,114 | -20.26% | 21,229 | 34,497 | -38.46% | 52,942 | 80,567 | -34.29% |
| Occupancy % | 62.92% | 39.99% | 22.93 | 68.22% | 40.89% | 27.33 | 60.29% | 39.77% | 20.52 |
| Room Nights Sold | 10,078 | 6,625 | 52.12% | 53,902 | 35,911 | 50.10% | 100,726 | 77,843 | 29.40% |
| Room Nights Available | • | 16,567 | -3.31% | 79,009 | 87,827 | -10.04% | 167,062 | 195,738 | -14.65% |
| Average Stay | 3.3 | 1.9 | 1.43 | 4.7 | 2.0 | 2.72 | 3.5 | 2.0 | 1.50 |
| ADR (average daily rate) | \$126.78 | \$95.25 | \$31.53 | \$120.22 | \$98.05 | \$22.17 | \$111.17 | \$99.99 | \$11.18 |
| Vieques & Culebra | | | | | | | | | |
| Total Arrival Guests | 985 | 1,474 | -33.18% | 5,281 | 8,591 | -38.53% | 9,426 | 15,733 | -40.09% |
| Non Residents | 599 | 1,244 | -51.85% | 3,222 | 7,845 | -58.93% | 6,330 | 13,525 | -53.20% |
| Local Market | 386 | 230 | 67.83% | 2,059 | 746 | 176.01% | 3,096 | 2,208 | 40.22% |
| Occupancy % | 40.83% | 46.16% | -5.33 | 50.71% | 49.88% | 0.83 | 45.25% | 41.78% | 3.47 |
| Room Nights Sold | 1,116 | 2,082 | -46.40% | 5,913 | 11,377 | -48.03% | 11,630 | 21,157 | -45.03% |
| Room Nights Available | 2,733 | 4,510 | -39.40% | 11,661 | 22,808 | -48.87% | 25,704 | 50,643 | -49.24% |
| Average Stay | 2.6 | 2.8 | -0.15 | 2.6 | 2.6 | -0.02 | 2.8 | 2.7 | 0.08 |
| ADR (average daily rate) | \$154.72 | \$325.04 | (\$170.32) | \$148.40 | \$302.91 | (\$154.52) | \$158.66 | \$295.41 | (\$136.75) |
| All Lodgings & Paradore (Includes Paradores, Vieques, C | | an & Non Metrop | olitan Area) | | | | | | |
| Total Arrival Guests | 152,482 | 218,145 | -30.10% | 646,896 | 1,106,712 | -41.55% | 1,507,593 | 2,396,658 | -37.10% |
| Non Residents | 107,287 | 150,644 | -28.78% | 480,558 | 828,577 | -42.00% | 1,083,087 | 1,655,343 | -34.57% |
| Local Market | 45,195 | 67,501 | -33.05% | 166,338 | 278,135 | -40.20% | 424,506 | 741,315 | -42.74% |
| Occupancy % | 71.66% | 66.11% | 5.55 | 78.43% | 70.08% | 8.35 | 76.41% | 67.47% | 8.94 |
| Room Nights Sold | 258,589 | 278,878 | -7.28% | 1,384,198 | 1,428,266 | -3.09% | 3,023,607 | 2,988,896 | 1.16% |
| Room Nights Available | 360,876 | 421,834 | -14.45% | 1,764,947 | 2,038,134 | -13.40% | 3,957,111 | 4,429,790 | -10.67% |
| Average Stay | 2.8 | 2.5 | 0.35 | 3.5 | 2.5 | 0.92 | 3.4 | 2.5 | 0.96 |
| ADR (average daily rate) | \$154.43 | \$137.17 | \$17.27 | \$162.03 | \$154.13 | \$7.89 | \$155.97 | \$145.19 | \$10.78 |